

BUILDING PERMIT REVENUE PROJECTIONS

2013/2014/2015

Project Name	Description	Building Permit Fees Estimated 2013	Plumbing Permit Fees Estimated 2013	Mechanical Permit Fees Estimated 2013	Plan Review Fees Estimated 2013	Building Permit Fees Estimated 2014	Plumbing Permit Fees Estimated 2014	Mechanical Permit Fees Estimated 2014	Plan Review Fees Estimated 2014	Building Permit Fees Estimated 2015	Plumbing Permit Fees Estimated 2015	Mechanical Permit Fees Estimated 2015	Plan Review Fees Estimated 2015
Hoffman Hill Div 5 Multi-Family-Tract O*	30 M/F Units (15 Bldgs)									\$ 33,330	\$ 3,150	\$ 1,650	\$ 25,890
Hoffman Hill Div 5 Multi-Family-Tract I*	16 M/F Units (8 Bldgs)									\$ 17,776	\$ 1,680	\$ 880	\$ 13,808
Hoffman Hill Div. 4, Ph 4 Multi Family*	15 M/F Units (5 bldg, Tract U)					\$ 5,996	\$ 780	\$ 400	\$ 4,797	\$ 8,994	\$ 1,170	\$ 600	\$ 7,193
Project Granite (Office TI)	offices/toilet rooms/brk rooms	\$ 14,196	\$ 2,640	\$ 2,025	\$ 14,146								
DuPont Station Marriott Hotel	54,000 sf Hotel									\$ 39,500	\$ 7,000	\$ 5,000	\$ 29,800
Barksdale Station Hilton Home 2 Hotel	87,608 sf Hotel					\$ 55,907	\$ 4,200	\$ 2,800	\$ 41,930				
DuPont General Store	retail TI	\$ 1,372	\$ 100	\$ 135	\$ 1,119								
Hoffman Hill Div 5 Multi-Family-Tract J*	18 M/F Units (9 bldgs)									\$ 30,438	\$ 1,800	\$ 1,000	\$ 22,828
Creekside Village Apartments/Clubhouse	160 units @ 1000 SF ea	\$ 1,836			\$ 1,377								
DuPont Learning Center	9,275 sf daycare	\$ 10,647	\$ 930	\$ 495									
NW Logistics Center I	225,082 sf warehouse		\$ 100	\$ 100	\$ 22,384	\$ 58,879			\$ 21,775				
Pierce County Cellular Tower	Hoffman Hill water tower site	\$ 3,718			\$ 2,788								
Williamson Plat, Lot 10	36,237 sf warehouse (shell)								\$ 9,316	\$ 12,222			
NW Logistics Center II	500,000 sf warehouse (shell)									\$ 109,956			\$ 82,467
Project Granite (shell)	shell	\$ 344,410											
TOTAL		\$ 376,179	\$ 3,770	\$ 2,755	\$ 41,814	\$ 120,782	\$ 4,980	\$ 3,200	\$ 77,818	\$ 252,216	\$ 14,800	\$ 9,130	\$ 181,986

Fire Impact Fees (estimates for Public Safety Mitigation Fund)

2013

Project Granite	\$ 226,810.00
DuPont Learning Center	3,128.00
2013 TOTAL	\$ 229,938.00

2014

Hoffman Hill Div 4 M/F	\$ 5,645.22
Barksdale Station Hilton Home 2	6,715.30
NW Logistics Center I	36,408.28
2014 TOTAL	\$ 48,768.80

2015

Hoffman Hill Div 5 MF (46 units)	\$ 43,280.00
Hoffman Hill Div 5 M/F (18 units)	16,936.00
Williamson Plat Lot 10	7,848.01
DuPont Station Hotel	6,000.00
NW Logistics Center II	80,000.00
Hoffman Hill Div 4 M/F	8,467.83
2015 TOTAL	\$ 162,531.84